

**NASA Financial Management Crosscutting Metrics Table**

Stennis Space Center Staffing								Stennis Space Center Activities																							
Financial Management								Fin Mgt FY 99 IFMP Support*																							
	94	95	96	97	98	99	Difference (1999-1994)	FTE/WYE																							
No. Civil Service Em	20	18	16	16	16	19	-1	Civil Servant (CS)								1															
No. Contractor Emp.	7	3	3	3	3	6	-1	Contractor (SSC)								2															
Gen Admin & Policy								Gen Admin & Policy																							
	94	95	96	97	98	99	Difference (1999-1994)	94		95		96		97		98		99													
								S*	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S												
Civil Service (CS)	3	3	3	3	3	4	1	No. of Employees																							
Contractors	0	0	0	0	0	0	0	Operational Support												2	1	0	2	0	2	0	3	0	3	0	3
Financial Support	1	1	1	1	1	1	0	Voucher Exam & Pay												0	0	0	0	0	0	0	0	0	0	0	0
CS Student Hrs	0	0	0	0	0	0	0	Travel												0	0	0	0	0	0	0	0	0	0	0	0
Contr Student Hrs	0	0	0	0	0	0	0	Pay, Leave												0	0	0	0	0	0	0	0	0	0	0	0
Overtime Hrs	4	10	144	67	0	156	152	Systems Accounting												0	0	0	0	0	0	0	0	0	0	0	1
Lost Credit Hrs	0	0	0	30	0	6	6	Internal Control												0	0	0	0	0	0	0	0	0	0	0	0
Lost Comp Hrs	19	49	0	0	116	108	89	General Management												1	0	1	0	1	0	1	0	1	0	1	0
Other 500 Series	2	0	0	0	0	0	-2	Agency Rpts & Stat												0	0	0	0	0	0	0	0	0	0	0	0
								S = Supervisory, NS = Non Supervisory																							
Acc't Operations								Acc't Operations																							
	94	95	96	97	98	99	Difference (1999-1994)	All Dollar Values Shown in Thousands																							
								94	95	96	97	98	99																		
Civil Service (CS)	13	9	8	8	8	10	-3	Commitment No.																8,640	5,426	5,545	6,727	5,878	7073		
Contractors	5	3	3	3	3	5	0	Commitment Value																\$137,157	\$140,259	\$169,009	\$174,216	\$233,781	\$224,853		
Financial Support	0	0	0	0	0	0	0	Obligations																5,994	5,240	5,366	6,747	5,706	6851		
CS Student Hrs	4,464	2,688	880	1,680	1,898	1,251	-3,214	Obligation Value																\$134,285	\$143,876	\$168,956	\$188,609	\$225,950	\$205,213		
Contr Student Hrs	0	0	0	0	0	0	0	Reimbursable No.																342	270	336	225	311	339		
Overtime Hrs	151	241	121	201	69	142	-9	Reimbursable Value																\$26,478	\$29,925	\$27,367	\$25,512	\$36,226	\$50,602		
Lost Credit Hrs	0	0	0	0	1	0	0	Reimbursable Bill No.																1,388	1,620	1,465	1,344	1,692	2089		
Lost Comp Hrs	0	0	0	0	15	0	0	Reimbursable Bill Val																\$28,159	\$24,312	\$25,994	\$25,244	\$25,094	\$47,379		
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.																29	57	22	22	14	15		
								NF 1018 Value																\$391	\$309	\$63	\$150	\$0	3417		
Voucher Ex & Pay								Voucher Exam & Pay																							
	94	95	96	97	98	99	Difference (1999-1994)	All Dollar Values Shown in Thousands																							
								94	95	96	97	98	99																		
Civil Service (CS)	3	3	2	2	2	2	-1	Invoice No.																1,915	1,620	1,594	1,657	2,160	1892		
Contractors	0	0	0	0	0	1	1	Payment No.																1,622	1,620	1,474	1,635	1,705	1675		
Financial Support	0	0	0	0	0	0	0	Value																\$121,457	\$118,024	\$100,683	\$167,035	\$165,892	\$185,176		
CS Student Hrs	0	0	0	0	0	0	0	Bankcards																							
Contr Student Hrs	0	0	0	0	0	0	0	94	95	96	97	98	99																		
Overtime Hrs	147	141	28	29	18	17	-130	No. Card Holders																				35	30	33	
Lost Credit Hrs	0	0	0	0	0	0	0	No. of Transactions																				454	744	7	
Lost Comp Hrs	0	0	0	0	0	0	0	Value																				\$195	391	223	
Other 500 Series	0	0	0	0	0	0	0																								
Travel								Travel																							
	94	95	96	97	98	99	Difference (1999-1994)	All Dollar Values Shown in Thousands																							
								94	95	96	97	98	99																		
Civil Service (CS)	0	1	1	1	1	1	1	Intern'l Voucher No.																4	7	5	5	7	N/A		
Contractors	0	0	0	0	0	0	0	Intern'l Vouch Value																\$11	\$8	\$10	\$8	\$16	N/A		
Financial Support	0	0	0	0	0	0	0	Domestic Vouch No.																608	782	703	850	857	1022		
CS Student Hrs	0	928	0	0	0	0	0	Domestic Vouch Val																\$420	\$521	\$447	\$534	\$565	\$589		
Contr Student hrs	0	0	0	0	0	0	0	PCS No.																3	5	8	191	120	N/A		
Overtime Hrs	0	0	7	0	0	0	0	PCS Value																\$63	\$3	\$37	\$395	\$202	N/A		
Lost Credit Hrs	0	0	0	0	0	0	0	Total Voucher No.																615	794	716	1,046	984	1022		
Lost Comp Hrs	0	0	0	0	0	0	0	Total Voucher Value																\$494	\$532	\$495	\$937	\$783	\$589		
Other 500 Series	0	0	0	0	0	0	0	Intern'l Cycle Time*																14	14	23	29	N/A	N/A		
								Domestic Cycle*																8	8	11	13	8	5		
								PCS Cycle Time*																10	10	15	29	N/A	N/A		
Pay, Leave								Pay, Leave																							
	94	95	96	97	98	99	Difference (1999-1994)	Employees per Clerk																235	220	225	240	251	273		
Civil Service (CS)	0	1	1	1	1	1	1																								
Contractors	2	0	0	0	0	0	-2																								
Financial Support	0	0	0	0	0	0	0																								
CS Student Hrs	0	0	0	0	0	0	0																								
Contr Student Hrs	0	0	0	0	0	0	0																								
Overtime Hrs	0	0	10	12	15	16	16																								
Lost Credit Hrs	0	0	0	0	0	0	0																								
Lost Comp Hrs	0	0	0	0	0	0	0																								
Other 500 Series	0	0	0	0	0	0	0																								
Totals								94	95	96	97	98	99	Difference (1999-1994)																	
Civil Service (CS)	19	17	15	15	15	18	-1																								
Contractors	7	3	3	3	3	6	-1																								
Financial Support	1	1	1	1	1	1	0																								
CS Student Hrs	4,464	3,616	880	1,680	1,898	1,251	-3,214																								
Contr Student Hrs	0	0	0	0	0	0	0																								
Overtime Hrs	302	392	309	309	101	331	29																								
Lost Credit Hrs	0	0	0	30	1	6	6																								
Lost Comp Hrs	19	49	0	0	131	108	89																								
Other 500 Series	2	0	0	0	0	0	-2																								
Vacancies	3	2	1	0	1	2	-1																								
NOTES:																															
1. No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/93/93/95, 9/30/96, 9/30/97 and 9/30/99.																															
2. No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.																															
3. "Difference" on "Staffing" side is 1999 number minus FY 1994 number.																															
4. All dollar values shown in thousands.																															
5. Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).																															
6. For FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.																															